

COMMISSION FOR HIGHER EDUCATION

Friday, August 13, 2004

INFORMATION ITEM C: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$200,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$100,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$50,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$500,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. NEW CONSTRUCTION

B-1-05-1-09 Purdue University West Lafayette
 Radiation Therapy Facility—2004
 Project Cost: \$1,400,000

Purdue University requests approval to proceed with the construction of a radiation therapy facility at the West Lafayette campus. The facility will be located at the southeast corner of Lynn Hall and will house a medical linear accelerator, rooms for equipment operation, and rooms for the preparation and treatment of small animals. The facility is envisioned to offer interdepartmental research and education opportunities as well as regional and national treatment opportunities. The veterinary hospital currently sees approximately 1,500 small animal cancer patients each year. Purdue does not currently have a veterinary radiation therapy facility; the closest facilities are at the University of Illinois. The project will be funded from Gift Funds (\$900,000), Veterinary Teaching Hospital Fund Balance (\$300,000), and Sponsored Program Funds (\$200,000).

II. REPAIR AND REHABILITATION

B-1-04-1-16 Purdue University West Lafayette
Infrastructure Expansion at Stadium Drive Mall
Project Cost: \$2,000,000

Purdue University requests approval to proceed with a project to reroute water, gas, storm sewer, and high voltage around a future building site after Creative Arts Buildings 1, 2, 4, and 5 are razed. In addition, a steam tunnel, chilled water, and sanitary sewer stubs from the main infrastructure will be extended into the site. The project will be funded from Infrastructure Reserve Funds.

B-1-04-2-15 Purdue University West Lafayette
Switchgear for Northwest Main Substation
Project Cost: \$1,000,000

Purdue University requests approval to proceed with the installation of new infrastructure and switchgear in the Northwest Main Substation to support campus electrical load growth. The new switchgear will have provisions for eight (8) new 12.47 kV feeders. Provisions for remote monitoring and control of this equipment are included in this project. The project will be funded from Balance Sheet Reserves.

B-1-04-2-17 Purdue University West Lafayette
Satellite Plant Chiller #3 Installation
Project Cost: \$1,135,000

Purdue University requests approval to proceed with the installation of a 2,000-ton electric chiller and associated equipment in the existing Satellite Chiller plant. The chiller will provide additional cooling capacity to meet the needs of new facilities that are planned or under construction. The project will be funded from Balance Sheet Reserves.

C-1-05-2-02 Indiana State University
Hulman Center Mechanical Theater Wedge
Project Cost: \$750,000

Indiana State University requests approval to replace the existing curtain lift equipment and curtains for the theatre wedge at the Hulman Center. The existing mechanical lift system is inoperable and presents a risk and safety hazard. The mechanical system dates to the Hulman Center's construction in 1973 and can no longer be repaired. Without the equipment, the Hulman Center cannot host cultural and entertainment programming. The project will be funded from Student Service Facility Reserve Funds.

III. LEASES

A-2-04-5-13 Indiana University Purdue University Indianapolis
Renewal and Consolidation of Walker Plaza Building 1st Floor Leases
Project Cost: \$168,221

Indiana University requests approval to renew and consolidate into one lease 9,356 square feet of space on the 1st floor of the Walker Plaza building located at 719 Indiana Avenue, Indianapolis. The Oral Health Research Institute, a program of the IU School of Dentistry, has occupied Suite 150 in the building since 1994 and the school's occupancy

subsequently expanded under separate leases. Currently, the School of Dentistry is consolidating operations on campus but will continue to occupy Suite 150 containing 3,380 square feet. To meet needs for expansion, the School of Informatics is moving into the 5,976 square feet being vacated by the School of Dentistry. The lease will be funded from IU School of Dentistry Sponsored Funds and existing School of Informatics operating funds.

A-2-04-5-08 Indiana University Purdue University Indianapolis
Lease of Space from Richard L. Roudebush VA Medical Center
Project Cost: \$120,218

Indiana University requests approval to enter into a sublease for 6,819 rentable square feet of the VA Medical Center located at 1481 West Tenth Street, Indianapolis. The space will be used by the School of Medicine for Pulmonary Division administrative offices. The term of the lease is one year with two subsequent one-year renewal options. In addition to the \$120,218 annual cost of the lease, a one-time payment of \$125,396 for leasehold improvements is due upon commencement of the lease. The lease will be funded from IU School of Medicine General Funds.