

## COMMISSION FOR HIGHER EDUCATION

Friday, June 11, 2004

### INFORMATION ITEM C: Capital Improvement Projects Awaiting Action

Staff is currently reviewing the following capital projects. Relevant comments from the Commission or others will be helpful in completing this review. Two forms of action may be taken.

- (1) Staff Action. Staff action may be taken on the following types of projects: most projects funded from General Repair and Rehabilitation funding, most lease agreements, most projects which have been reviewed previously by the Commission, and many projects funded from non-State sources.
- (2) Commission Action. The Commission will review new capital requests for construction and major renovation, for lease-purchase arrangements, and for other projects which either depart from previous discussions or which pose significant state policy issues.

#### I. NEW CONSTRUCTION

A-1-97-1-01     Indiana University Bloomington  
Lecture Hall (Classrooms Associated with the Graduate School of Business)  
Project Cost: \$10,500,000

Indiana University requests approval to proceed with the construction of five lecture halls and various support spaces. The 31,120 ASF project is related to the Graduate School of Business and Associated Renovation Project that was partially funded in 1997-99 and 1999-01. The project will be funded from bonds authorized by the 2001 General Assembly.

B-1-03-1-01     Purdue University West Lafayette  
Millennium Engineering Building  
Project Cost: \$47,700,000

Purdue University requests approval to proceed with the construction of the Millennium Engineering Building at its West Lafayette campus. The facility will provide new space for the entire engineering program at Purdue to accommodate Aeronautical and Astronautical Engineering, Materials Engineering, Engineering Projects in Community Service (EPICS), Freshman Engineering, Minority Engineering Programs, Women in Engineering Programs, Community Engineering Education, Cooperative Engineering, Technical Assistance Program (TAP), and Interdisciplinary Engineering. The project will be funded from 2001 A&E planning bonding authority (\$1,700,000), 2003 bonding authority (\$36,000,000), and gift funds (\$10,000,000).

E-2-03-1-02 Vincennes University  
Jasper Center New Academic Building  
Project Cost: \$4,320,000

Vincennes University requests approval to proceed with the construction of a new classroom building at its Jasper campus. The building will provide 22,000 ASF of new classroom and laboratory space for the Humanities and Social Science Department, the Business and Technology Department, the Math and Science Department, and for Continuing Education. In addition, all departments would benefit from new computer labs. The project will be funded from bonds authorized by the 2003 General Assembly.

F-02-1-06 Ivy Tech State College Richmond  
Richmond New Construction and Renovation Project, Phase 2  
Project Cost: \$8,780,000

Ivy Tech State College requests approval to proceed with the construction of an addition to the main campus building in Richmond and to renovate the existing facility. The addition will expand the central, full-service site at Richmond, thereby greatly reducing inter-campus commuting. The project will be funded from bonds authorized by the 2003 General Assembly.

F-0-02-1-07 Ivy Tech State College Evansville  
Evansville New Construction and Renovation Project, Phase 2  
Project Cost: \$18,158,000

Ivy Tech State College requests approval to proceed with the second phase of construction and renovation at its Evansville campus. Phase 2 includes the demolition of the existing one-story library and student support areas at the north end of the original building and the construction of a 68,250 GSF, three-story expansion that will provide space for an expanded library and student support areas. The remainder of new construction will provide space for distance education facilities, classrooms, offices, wellness and fitness rooms, and a student lounge. Extensive renovations will be made to 116,899 GSF of the main building. The project will be funded from bonds authorized by the 2003 General Assembly.

A-2-01-1-02 Indiana University Purdue University Indianapolis  
Campus Center  
Project Cost: \$50,000,000

Indiana University requests approval to proceed with the construction of a Campus Center on the IUPUI campus on land bounded by Michigan, University, Vermont, and Patterson Streets. The 261,052 GSF (148,052 ASF) facility will house various student services and student activities functions including a bookstore, credit union, food court, and other auxiliary services and activities often found in student union-type facilities. A total of 40,835 ASF will be classified as academic/administrative space. The building will be a focal point of the campus with a modern clock tower that will make it recognizable from a distance. The project will be funded from 2001 fee-replaced bonding authority (\$10 million) and 2003 non-fee-replaced bonding authority (\$40 million).

F-0-04-1-05 Ivy Tech State College Region 1 – Portage  
Portage Planning  
Project Cost: \$275,000

Ivy Tech State College requests approval to proceed with architectural planning for a new construction project at a site to be donated to the College by the City of Portage. Current plans are for the City to construct the facility and lease the building to the College under a long-term lease agreement. The project will be funded from 2003 bonding authority.

F-0-96-1-06 Ivy Tech State College Region 11 – Madison  
Madison New Construction and Renovation A&E  
Project Cost: \$826,000

Ivy Tech State College requests approval to proceed with architectural planning for a new construction and renovation project in Madison. The project includes the design of a new 81,000 GSF building and the renovation of an existing 22,600 GSF building. The project has changed since it was originally requested because of mold problems that resulted in the demolition of the Annex building. That building will be replaced in the new construction rather than renovated. The project will be funded from 2003 bonding authority.

## II. REPAIR AND REHABILITATION

C-1-04-2-02 Indiana State University  
Eight R&R Projects  
Project Cost: \$515,334

Indiana State University requests approval to proceed with eight small repair and rehabilitation projects. The projects will be funded from the 2003-05 repair and rehabilitation appropriation.

## III. LAND ACQUISITION

A-0-03-3-12 Indiana University South Bend  
Land Acquisition  
Project Cost: \$2,000,000

Indiana University requests approval to proceed with the purchase of properties adjacent to the campus and within the campus master plan area. The properties are single-family homes and outbuildings on Hildreth Street, Bellevue Avenue, Esther Street, and commercial sites on Mishawaka Avenue. The properties will be razed or rented upon purchase and all will be demolished ultimately to provide space for planned campus development. The project will be funded from 2003 bonding authority.

#### IV. LEASES

A-2-04-5-08 Indiana University Purdue University Indianapolis  
Lease of Space from Richard L. Roudebush VA Medical Center  
Project Cost: \$120,218

Indiana University requests approval to enter into a sublease for 6,819 rentable square feet of the VA Medical Center located at 1481 West Tenth Street, Indianapolis. The space will be used by the School of Medicine for Pulmonary Division administrative offices. The term of the lease is one year with two subsequent one-year renewal options. In addition to the \$120,218 annual cost of the lease, a one-time payment of \$125,396 for leasehold improvements is due upon commencement of the lease. The lease will be funded from IU School of Medicine General Funds.

A-2-04-5-13 Indiana University Purdue University Indianapolis  
Renewal and Consolidation of Walker Plaza Building 1<sup>st</sup> Floor Leases  
Project Cost: \$168,221

Indiana University requests approval to renew and consolidate into one lease 9,356 square feet of space on the 1<sup>st</sup> floor of the Walker Plaza building located at 719 Indiana Avenue, Indianapolis. The Oral Health Research Institute, a program of the IU School of Dentistry, has occupied Suite 150 in the building since 1994 and the school's occupancy subsequently expanded under separate leases. Currently, the School of Dentistry is consolidating operations on campus but will continue to occupy Suite 150 containing 3,380 square feet. To meet needs for expansion, the School of Informatics is moving into the 5,976 square feet being vacated by the School of Dentistry. The lease will be funded from IU School of Dentistry Sponsored Funds and existing School of Informatics operating funds.